

The Church of St Paul in the Desert  
Statement of Revenue over Expenses  
as of 9/30/2009

	Budget	Actual	Variance
<b>Revenue</b>			
Pledges	279,462	255,631	(23,831)
Non-Pledged	81,000	53,901	(27,099)
Gifts	7,500	2,949	(4,551)
All Other	19,212	17,974	(1,238)
Total	387,174	330,455	(56,719)
Trans. from Reserve	45,000	45,000	
Total	432,174	375,455	
<b>Expenditures</b>			
	428,900	415,728	(13,172)
Grand Total	3,274	(40,273)	

Some of the best news is that we are managing expenses well and keeping them \$13000.00 under our projections.

However, we are not keeping up in the pledged and non-pledged areas of Revenue. The pledged area represents commitments made to support God's mission in our parish. Statements have gone out at the beginning of October and we hope these will be caught up. The non-pledged income projection was based on giving history and was reduced significantly from previous years. It is our hope that as our economy begins to look slightly better, we can recover this support before the end of the year.